

Annex: V LOGICAL FRAMEWORK MATRIX – Mignote Project

Expected Outcomes/ Outputs (from Program Logic or log frame)		Indicator How it is calculated	Definitions		Year I Achievement	Data source/Method (Where will the data come from?)		Who will collect/verify data? (responsibility)
						Source/ Method How will it be measured?	When/ frequency	
		Program goal: Poverty is alleviated and self-reliance is fostered within communities affected by displacement in Addis Ababa and Debre-Birhan, Ethiopia						
		Component I: “Graduation out of Poverty” approaches to provide sustainable pathways out of poverty for out-of-camp refugees and host communities in Addis Ababa						
Objective 1: Vulnerable refugee and host community households in Addis Ababa are on the pathway to self-reliance		% participant households with increased score according to the self-reliance index	The Self-Reliance Index (SRI) is a comprehensive tool that tracks the progress of refugee and host community households towards self-reliance across 12 domains.	Baseline: Zero <u>Targets:</u> Year I = 30% Year II = 75%	Achievement Year I = to be determined after Midterm Evaluation	Evaluation survey (using the SRI tool calibrated as Graduation Criteria)	Baseline, Midline, Endline	Project Coordinator, M&E Officer, Livelihood Officers, Mentors
Outcome 1.1: Targeted households have access to sustainable income-generating activities		% participant households who report generating income through self or wage-employment	SRI Domain 7	Baseline: 2% Year I = 10% Year II = 75%	Achievement Year I = to be determined after Midterm Evaluation	Evaluation survey Project progress report, Case stories Field observation	Baseline, Midline, Endline	Project Coordinator, M&E Officer, Livelihood Officer,
Output 1.1.1: Targeted households have increased income		% of participant households who report an increase in monthly income	Increased income by % as compared to the baseline.	Baseline: Average monthly income 1884.50 ETB Targets: Year I = 10% Year II = 75%	Achievement Year I = to be determined after Midterm Evaluation	Evaluation survey Project progress report, Case stories Field observation	Baseline, Midline, Endline	Project Coordinator, M&E Officer, Livelihood Officer,

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Output 1.1.2 Targeted households primarily rely on productive work to meet basic needs	% participant households who report employment as the primary means of securing basic needs	SRI Domain 8	Baseline: <u>38.2%</u> Targets: Year I = 10% Year II = 75%	Achievement Year I = 29% This unexpected finding may be attributed to participants who previously relied on irregular, daily wage work for subsistence. Now engaged in TVET programs, they are focusing on their training and utilizing the consumption support provided through the Mignote project	Evaluation survey Project progress report, Case stories Field observation	Baseline, Midline, Endline	Project Coordinator M&E Officer, Livelihood Officer,
	% of participant households who report to have savings to cover at least one month's expenses	SRI domain 11	Baseline: 0% Targets: Year I = 10% Year II = 75%	Achievement Year I = 7%	Evaluation survey Project progress report, Case stories Field	Baseline, Midline, Endline	Project Coordinator M&E Officer, Livelihood Officer,

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					observation		
	% of participant households who participate in saving & loan groups	Households have to attend at least 4 meetings of the savings group	Baseline: 12.6% <u>Target:</u> Year I = 75% Year II = 60%	Achievement Year I =100%	Household visit survey, field monitoring, members register	Baseline, Midline, Endline	Livelihood officer M&E officer mentors
Output 1.1.2 targeted households have market-relevant skills	At least one member from each household has engaged in market-based livelihood & business skill trainings	technical/vocational courses and business skills provided	<u>Baseline:</u> Zero <u>Target:</u> Year I = 50% Year II = 75%	Achievement Year I =24%	Training agreement, Training records.	Quarterly Bi-annual Annual	Livelihood officer
	% of trainees who have used the skill obtained from vocational training for income generation within six months of completion of training.	Participants who engaged in income-generating activities within three months of completion of vocational training	<u>Baseline:</u> Zero <u>Target :</u> Year I = 0% Year II = 75%	Achievement: 60 participants are attending TVET	Evaluation survey, household visit survey, project progress report	Annual	Livelihood officer
	% participants supported with business start-up grants or placed in jobs with the private sector	Participants supported with start-up grants, cash and /or in-kind support, or placed in a formal wage-employment	<u>Baseline:</u> Zero <u>Target :</u> Year I = 5% Year II = 75%	Achievement Year I = 100% Fifty participants have received support through startup grants	Home visits, activity tracker tool, and grant financial documents	Bi-annual	Project coordinator Livelihood officer M&E officer

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Outcome 1.2: Targeted households experience greater protection and wellbeing	% of participant households who report an improved sense of safety and well-being at the end of the program	Improvement in sense of being safe and well-being includes: accessing necessities, being safe physically, including health, emotionally, mentally, socially, legal protection, and environmentally etc.	<u>Baseline</u> : TBD 71.2% <u>Target</u> : Year I = 25% Year II = 75%	To be evaluated at the end of the	Evaluation survey	End of each cohort period	Project coordinator Livelihood officer M&E officer
	% of participants reporting increased confidence and self-esteem.	Appreciation and valuing themselves, belief in themselves, and their abilities.	<u>Baseline</u> : TBD 76.8% <u>Target</u> : Year I = 25% Year II = 75%	To be evaluated at the end of the project	Evaluation survey	End of each cohort period	Project coordinator Livelihood officer M&E officer
Output 1.2.1 Targeted households are food secure with	% of eligible participants who received consumption support.	Cash transfers to eligible participants.	<u>Baseline</u> : zero <u>Target</u> : Year I = 75% Year II =80%	Achievement Year I = 100% All 500 targeted households have received consumption support	Distribution list, field monitoring, project progress report	Bi-annual	Project coordinator Livelihood officer M&E officer
	% of households that reported having 2-3 full meals consistently over the past month	SRI domain 2	Baseline: 0.06% Target : Year I = 60% Year II = 75%	Achievement Year I = +100% A total of 363 households are now able to consume 2 to 3 full meals consistently	Distribution list, field monitoring, project progress report	Bi-annual	Project coordinator Livelihood officer M&E officer

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Output 1.2.2 targeted households provided with short-term protection and health assistance.	% of eligible participants received cash protection assistance	One-time emergency cash assistance.	<u>Baseline:</u> 97 <u>Target :</u> Year I = 25% Year II = 75%	Achievement Year I = 95.8% 23 eligible participants have received one-time emergency cash assistance	Project progress report Emergency cash assistance format	Quarterly , bi-annual, annual	Project coordinator Livelihood officer M&E officer Mentors
Output 1.2.3 children within targeted households who received education support.	% of households where all school-aged children are attending school	SRI domain 3 • “In school” is defined as more than 50% of the time that School is in session. • School-aged is defined as between 6 to 15 years.	<u>Baseline:</u> 55.8% <u>Target :</u> Year I = 60% Year II = 80%	Achievement Year I = +100% 457 participants reported that all school-aged children are attending school	Evaluation survey, home visit survey, Distribution list	Bi-annual	M&E officer Livelihood officer Project coordinator
Output 1.2.4 targeted households provided with Information and protection referrals	% of participants who have access to IEC materials about relevant services and support	Information, Education, and communication materials were developed and distributed to participants by DICAC.	<u>Baseline:</u> Zero <u>Target :</u> Year I = 60% Year II = 75%	Achievement Year I = 100%	Distribution report Home visit survey	Bi-annual,	M&E officer, Livelihood officer, n
	% of participants reporting protection violations (including GBV) that are referred to and receive assistance from appropriate legal, medical, or psychosocial support services	Confirmed referral and who received service from the provider	<u>Baseline:</u> Zero <u>Target :</u> Year I = 25% Year II = 75%	Achievement Year I = 100% 6 participants who reported protection violations, including gender-based violence (GBV),	Home visit survey Field monitoring Project records	Bi-annual,	Program Officers Gender Project coordinator M&E officer

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				were referred to and received appropriate services			
Output 1.2.5 targeted out-of-camp refugee and host community enhanced in terms of social inclusion	% households that report as feeling safe enough to pursue all of their social, economic and educational opportunities that they want	SRI Domain 6	<u>Baseline</u> : Zero <u>Target</u> : Year I = 25% Year II = 75%	Achievement: Year I = 100% 443 heads of the household reported that they are confident of the family's future and able to deal with shock	household visits, evaluation surveys	Bi-annual, annual	M&E officer, Livelihood officer, Project coordinator
	% of households receive fortnightly mentoring home visits	Households that received regular (bi-weekly) mentoring through home visits.	<u>Baseline</u> : Zero <u>Target</u> : Year I = 80% Year II = 90%	Achievement Year I = 100%	Mentors report Field monitoring Beneficiaries contacting	Quarterly	M&E officer, Livelihood officer, Project coordinator, Mentors
	% of participants engaged in activities that promote social cohesion	Activities that contribute to positive environmental change, such as afforestation, clean-up of water bodies, retrofitting households with energy-efficient lights, etc.	<u>Baseline</u> : N/A <u>Target</u> : Year I = 50% Year II = 80%	Achievement Year I = 0	Field monitoring Campaign report Participation records	Bi-annual annual	M&E officer, Livelihood officer, Project coordinator, Mentors

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Output 1.2.6 Targeted households live in adequate housing.	% of households that report living in a permanent shelter	SRI Domain 1A	Baseline: Zero Target: 48 Year I = 20% Year II = 50%	Achievement Year I= 51.7	household visits, evaluation surveys	Bi-annual	M&E officer Livelihoods Project coordinator
	% of households that have been able to pay rent consistently over the last three months	SRI domain 1B	Baseline: Zero 22.29% Target : Year I = 50% Year II = 75%	Achievement Year I= 63.8	household visits, evaluation surveys	Bi-annual	M&E officer Livelihoods Project coordinator

Component II: Debre Birhan

Outcome/output	Indicator	Status to date
Outcome 2.1: improved livelihood for 254 IDPs within the host community, and 136 hosting community	<u>for Years 1 & year 2: % of women and youth who have successfully acquired skills through management training and actively participated in livelihood activities based on identified needs</u>	250 women (164 from IDPs and 86 from the host community) trained on saving credit and business skills and actively engaged in business activities
Output 2.1.1. vocational/ skill trainings organized Activities: Organize entrepreneurship and saving & credit training for 280 women in 6 sessions, 50/	<u>Year 1 & 2 : # of women who attended skill trainings and engaged in need-business activities</u> <u>Year 2: Number of youths who have participated in management and vocational training programs, obtained job opportunities, and established connections with industries and private sectors related to Livelihood</u>	

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women -Support 30 youth in six groups to engage in Information technology service provision, woodwork, metal work, tailoring -Train 60 youth on vocational skill trainings and link trained with industries and other private sectors	Activities	69 youth trained on demand drive skill training or garment and the process of linking with employers has been started employers
2.1.2. saving/ loan training groups established Activities: -Organize & strengthen 15 women social and Economic Empowerment Groups with a total membership size of 300 women -Organize experience sharing for WEEG with SHG and CLAs in Debire Birhan for 100 people	<u>Year 1 and Year 2</u> : # of women with access to loan services and engaged in business activities.	17 saving/ loan groups established. Developed their own procedure and so far, they have saved ETB 174,094
Output 2.1.3. business, financial skill literacy, and market ready skill trainings organized Activity: Organize need based skill and financials management training for 90 youth	<u>In Years 1 and 2</u>: percentage of participants who attended financial management and market-oriented trainings. Besides, those who have effectively managing their business income.	Almost all the 250 women have been managing their business activities
Output 2.1.4. startup capital/ wage subsidies provided Activities	<u>In Years 1 and 2</u>, %of women who have accessed loan services and are actively engaged in business activities.	All the 250 women have received startup capital ETB 15,000 for each

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-provide startup capital for 195 IDPs and 105 host community members		
Output 2.1.5.job matching/ business guidance developed	<u>Year 1,</u> : type # of manuals produced	Not yet done
Outcome 2.2. Strengthened the capacity of educational & health institutions to provide quality services for 3480 IDPs and the host community Activity: -Provide need-based capacity building support for 3 schools(furniture, desk, stationary	<u>Year 1,</u> :% of participants aware of social projection and relation	
Output 2.2.1: ensuring educational access for vulnerable children Activities -Provide feeding program for 120 malnourished schoolchildren -120 highly vulnerable school children provided with school materials until their families capable of securing income - Provide support to three schools to engage in the school gardening program and sustain the school feeding program - Provide need-based capacity building support for 3 schools (furniture, desk, and stationary	<u>Year 1&2,</u> : # of vulnerable children access to educational services	1162 students (708 girls) have been accessed to educational services 248 children accessed to school feeding program

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Output 2.2.2. introduction of schoolgirls to the concepts of school social enterprise activities: organize training for 60 adolescent girls on the concept's schools based social enterprise drawn from 3 schools in two session 30pwerson/ session -provide financial and material support for 3 school girls club	<u>Year 2:</u> # of school girls attended training sessions <u>#</u> of school girls started school social enterprise <u>#</u> of school girls clubs provided with material and financial support	49 students and teachers trained on concepts of school social enterprise
Output 2.2.3. participants actively engaged in training and awareness sessions focused on matters pertaining to social protection and inclusion. Activities - Organized training for 200 adolescent boys and girls in 5 session 40person/ session on the concept of reproductive health and gender equality -organize awareness raising workshops for 200 community, religious and local leaders about the relation between IDPs and the host communities in and the rights of IDPs 5 session, 40p/session - Organize dialogue forum on rights protection of women # children for 200 people for	<u>Year 1 & 2:</u> # of awareness raising sessions on organized RH&GE, HTP, Environmental sanitation, relation between IDP and the host community, Dialogue forum on rights protection of children & women,	6 awareness raising workshops and trainings organized for 759 people

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40p/session in 5 sessions -School renovation including toilet for boys & girls and benefit 1000 students		
Output 2.2.4. vulnerable households accessed annual health insurance and other related services Activity: - Provide need-based capacity building support for two health institutions. - Build SRHR awareness among adolescent girls in relation to SRHR and Menstrual Health & Hygiene Management (including early pregnancy, unsafe abortion and other SRHR) 200 people in 4session, 50p/session/ year - Provide HEWs with contextualized IEC materials for 2 health institutions - Adult CC Facilitators conduct peer-led Community Conversation (CC) sessions on SRHR for wider community members to challenge harmful social norms affecting the SRHR of adolescents/youth 200 people in 4session, 50p/session - Organize awareness raising workshop for 200 people on the concepts of environmental hygiene management in 4session, 50p/session	<u>Year 1 & 2:</u> # of households accessed to health insurance services	150 households accessed to health insures services

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-Annual health insurance coverage for 280 mothers		
Output 2.2.5: Introduce reusable sanitary pad production at schools Activity: Provide support to three schools to engage in reusable sanitary pads production for schools' girls and distribute the product at least for 600 girls	<u>Year 1& 2:</u> # of women and girls accessed to sanitary materials	320 girls accessed to reusable sanitary Pads
Outcome 2.3: strengthened capacity of partner CBOs & JeCCDO	<u>Year 1& 2:</u> level of knowledge and skills acquired by staff members of JeCCDO and leaders of partner CBOs through training programs; the number of successful grant applications, the amount of funding secured, or the diversification of funding sources, and revised of policies/ procedures; the number of beneficiaries reached, the quality of services provided, or the sustainability of project interventions; and the number of successful IGAs initiated/ strengthened by partner CBOs	JeCCDO reviewed its policies and governance, initiative new SE, and three CBOs IGA strengthened
Output 2.3.1: IDPs and host communities enlightened on the concepts of localization. Activity: -organize an awareness raising workshop for 200 people on the concepts of localization for	<u>Year 1&2:</u> # of participants_attended capacity building training	Not done

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the host communities for 4 session, 50p/ session		
Output 2.3.2: Partner CBOs granted access to seed funding to engage in profitable business activities/ to strengthened the existing ones. Activities: Provide seed money for partner CBOs IGA expansion and ensuring sustainability of the action	<u>Years 1 and 2:</u> percentage increase in income. # of CBOs accessed to financial support	3 partners CBOs provided financial support
Output 2.3.3: JeCCDO staff and leaders of partner CBOs participated in capacity building training. Activities: -organize training on project management for project staff - Organize training on protection and mainstreaming for project staff - Organize training on concepts of localization for project staff -Organize training on humanitarian nexus peace for senior staff - Organize need-based capacity building training for partner CBOs Leaders.	<u>Years 1 and 2,</u> the primary indicator will be the level of technical skills acquired and applied towards project implementation.	47 CBOs leaders participated in capacity building training

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Output 2.3.4: Women and child protection forums established and strengthened. Activity: -Establish & Strengthen women & Child protection forum	<u>Year 1 and Year 2</u>, the key performance indicator (KPI) will be the number of forums established or strengthened.	One women forum strengthened
Output 2.3.5: JeCCDO's operational system and institutional capacity enhanced Activity Strengthen the operational system and institutional capacity of JeCCDO	<u>Year 1 and Year 2</u>, the performance indicator will be twofold: Firstly, the number of policies and procedures revised within the organization. Secondly, the assessment of the operational level of the social enterprise of JeCCDO.	Revised the SMP, and system as well as structure